

By: Representatives Foster, Barnett (92nd), To: Appropriations  
Bowles, Broomfield, Coleman (29th), Denny,  
Flaggs, Livingston, Maples, McCoy, McInnis

HOUSE BILL NO. 1596  
(As Passed the House)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI VETERANS MEMORIAL STADIUM  
3 COMMISSION FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Mississippi Veterans Memorial  
8 Stadium Fund, for the purpose of defraying the expenses of the  
9 Mississippi Veterans Memorial Stadium Commission for the fiscal  
10 year beginning July 1, 1999, and ending June 30, 2000..... \$

11 In addition to the funds appropriated herein, the Mississippi  
12 Veterans Memorial Stadium Commission is hereby authorized to  
13 disburse to participating institutions, agencies or departments  
14 their shares or divisions of gate receipts.

15 SECTION 2. Of the funds appropriated under the provisions of  
16 Section 1, not more than the amounts set forth below shall be  
17 expended for the respective major objects or purposes of  
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

21	Salaries, Wages and Fringe Benefits.. \$	335,530.00
22	Travel and Subsistence.....	7,000.00
23	Contractual Services.....	376,938.00
24	Commodities.....	99,100.00

25 Capital Outlay:

26	Other Than Equipment.....	0.00
27	Equipment.....	45,000.00

28           Subsidies, Loans and Grants.....           3,000.00  
 29           Total..... \$           866,568.00

30   FUNDING:

31           General Funds..... \$           0.00  
 32           Special Funds.....           866,568.00  
 33           Total..... \$           866,568.00

34           Permanent:     Full Time. . . . . 7  
 35                            Part Time. . . . . 0  
 36           Time-Limited: Full Time. . . . . 0  
 37                            Part Time. . . . . 0

38           From the funds provided in the budget category "Personal  
 39   Services: Salaries, Wages and Fringe Benefits," funds may be  
 40   expended for the following purposes, in compliance with the  
 41   policies established by the State Personnel Board and any  
 42   conditions placed on such expenditures:

43                   (a) The components of the Variable Compensation Plan  
 44   shall be maintained within the constraints of the funds  
 45   appropriated herein.

46                   (b) Funds are provided to adjust the Variable  
 47   Compensation Plan, including realignment, to ensure that all  
 48   full-time employees with at least six (6) months of continuous  
 49   current service, as of June 30, 1999, receive an increase of One  
 50   Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
 51   adjust critical job classes up to an additional One Thousand  
 52   Dollars (\$1,000.00).

53                   (c) If an employee is currently at or above the end  
 54   salary for his or her job classification, then the increase shall  
 55   be built into the employee's base salary. To be eligible for any  
 56   increase authorized in this section, employees may not have a  
 57   current performance rating below "meets expectations" as of the  
 58   effective date of the increase. Employees who subsequently  
 59   receive a performance rating of "meets expectations" or above  
 60   during Fiscal Year 2000 shall receive the salary increase  
 61   effective the date of the rating.

62           It is the agency's responsibility to make certain that funds  
63 required to be appropriated for "Personal Services" for Fiscal  
64 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for  
65 that purpose unless programs or positions are added to the  
66 agency's budget by the Mississippi Legislature.

67           Any transfers or escalations shall be made in accordance with  
68 the terms, conditions and procedures established by law.

69           No general funds authorized to be expended herein shall be  
70 used to replace federal funds and/or other special funds which are  
71 being used for salaries authorized under the provisions of this  
72 act and which are withdrawn and no longer available.

73           SECTION 3. The money herein appropriated shall be paid by  
74 the State Treasurer out of any money in the State Treasury to the  
75 credit of the proper fund or funds as set forth in this act, upon  
76 warrants issued by the State Fiscal Officer; and the State Fiscal  
77 Officer shall issue his warrants upon requisitions signed by the  
78 proper person, officer or officers, in the manner provided by law.

79           SECTION 4. This act shall take effect and be in force from  
80 and after July 1, 1999.